

UTAH INDEPENDENT REDISTRICTING COMMISSION

June 8, 2021

Budget Approval

FKD - Redistricting Commission

FY21/22 Forecast
(data thru May 2021)

	Appropriated Budgets (Ties to Approp)	Current Month Revisions	YTD Revisions to Budgets	Authorized Budgets	YTD Revenue / Expenditures	Forecasted Year End	Difference Forecasted & YTD C-B	Difference Forecasted & Budgeted C-A
Revenues			A	B	C			
General Fund	1,015,500	0	0	1,015,500	1,015,500	1,015,500	0	0
Restricted Funds	0	0	0	0	0	0	0	0
Dedicated Credits	0	0	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0
XIX Transfers	0	0	0	0	0	0	0	0
Non-Lapse	0	0	0	0	0	-	0	0
Total Revenues	1,015,500	0	0	1,015,500	1,015,500	1,015,500	0	0
Expenditures								
Personnel	0	0	0	0	6,359	140,000	133,641	140,000
Travel In State	0	0	0	0	580	-	(580)	0
Travel Out State	0	0	0	0	0	-	0	0
Current Expense	0	0	0	0	151	450,470	450,319	450,470
DP Current Expense	0	0	0	0	9,863	186,000	176,137	186,000
DP Capital	0	0	0	0	0	-	0	0
Capital	0	0	0	0	0	-	0	0
Expenditure Transfer	0	0	0	0	0	-	0	0
Other/Pass Through	0	0	0	0	0	-	0	0
Total Expenses	0	0	0	0	16,953	776,470	759,517	776,470
Difference	1,015,500	0	0	1,015,500		239,030		(776,470)

Appropriation	FKD	Redistricting Commission				
Sum of Amount				Budget		Prior Month
	Apr-21	May-21	Grand Total	1,015,000.00	Forecast	Forecast
BB Travel/In State		579.60	579.60			
6004 In State Travel-Maximum Auto Mileage Rate		579.60	579.60			
DD Current Expense		151.39	151.39		450,470.00	
6126 Wireless Communication Service		151.39	151.39			
Attorney - AG Fees					7,000.00	
Attorney - Outside Counsel					308,000.00	Capped Amount
Marketing Firm					99,000.00	Capped Amount
Logo/Webiste State Contract					25,250.00	
Redistricting Conference					5,220.00	
Commission Meeting Catering					6,000.00	+/- 15 attendees per meeting - \$20/person - 20 meetings
EE Data Processing Current Expense	5,076.50	4,786.77	9,863.27		186,000.00	
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	1,424.16	1,771.03	3,195.19		15,000.00	Estimate 10 units and applicable software/monitors
6500 Dept of Technology Services-Data Processing Charges	3,652.34	3,015.74	6,668.08			
Software Package					171,000.00	ARC GIS Pro/City Gate
Grand Total	5,076.50	5,517.76	10,594.26		636,470.00	
				Total Expenditures		
No Pd12 Expenses as of this morning				Excluding Personnel		
				140,000.00	Personnel Forecast	
				776,470.00	Total Expenditures	
				238,530.00		

Logo Option 1



Logo Option 2



Update Report

- a) Computers Schedule
- b) Redistricting Conference
- c) Staffing Update
- d) Volunteer Update
- e) General/Districting Legal Counsel Contract
- f) Community Outreach

Communication/Marketing Strategy - 2

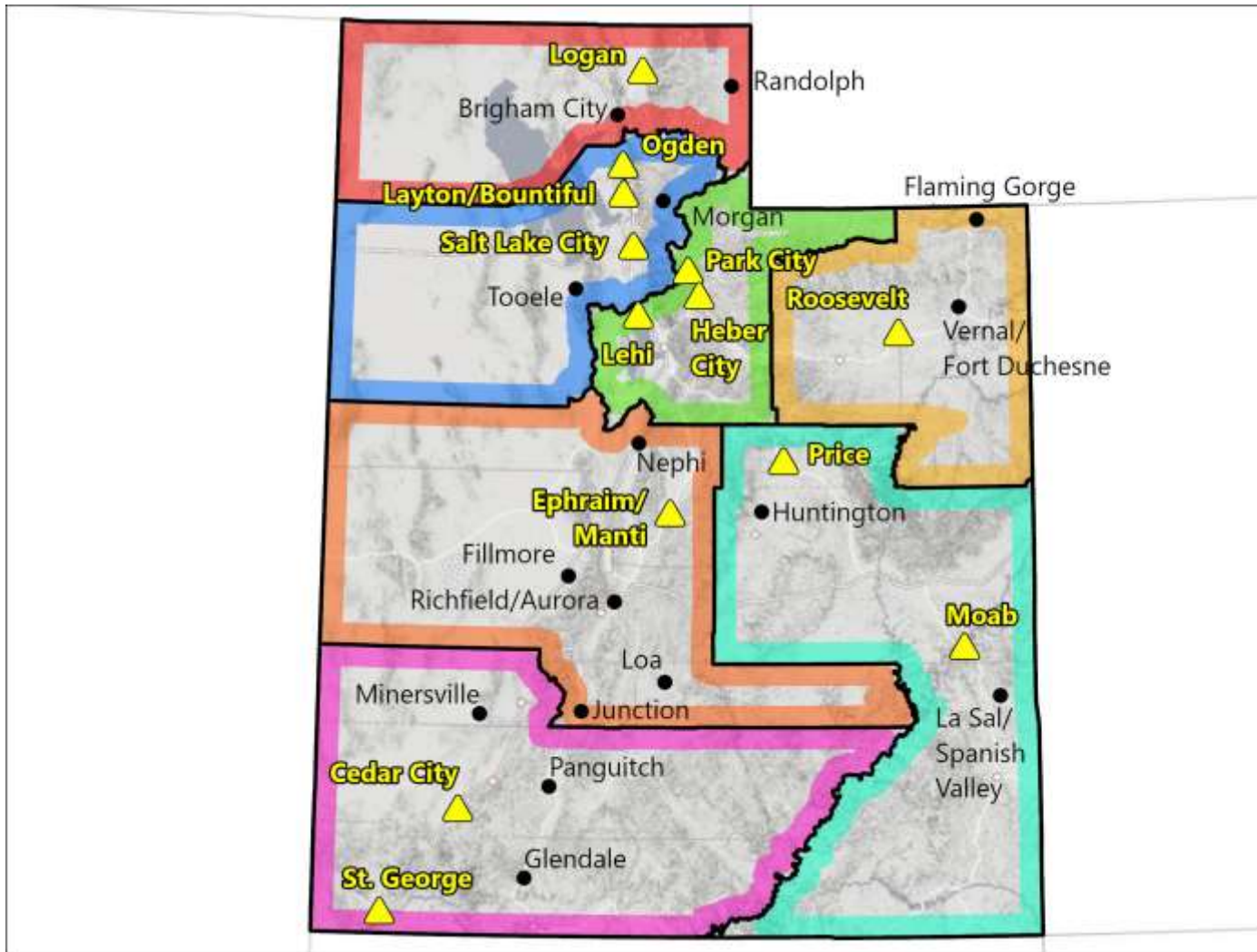
Utah Independent Redistricting Commission
2021 Awareness Campaign

[illegible]

Public Meetings and Hearing Dates

- ▶ June 8 Regular Commission Meeting
- ▶ June 15 Regular Commission Meeting
- ▶ June 29 Potential Public Hearing
- ▶ July 14-16 Redistricting Conference
- ▶ July 19-21 Potential Public Hearings
- ▶ August 3 Regular Commission Meeting or Public Hearing
- ▶ August 10 Regular Commission Meeting or Public Hearing
- ▶ **August 16** **Receive Census Data**
- ▶ August 17 Regular Commission Meeting or Public Hearing
- ▶ August 24 Regular Commission Meeting - Draw Initial Maps
- ▶ August 31 Regular Commission Meeting - Draw Initial Maps
- ▶ **September 1 -**
- ▶ **October 15** **Public Hearings and Regular Commission Meetings as needed**
- ▶ October 19 Regular Commission Meetings
- ▶ October 26 Regular Commission Meetings - Approve Final Maps and Final Report
- ▶ November 1 Deliver Report to the State Legislators

Seven Mandated Regions



Statutory Public Hearings

- ▶ September 3 Price - Ephraim, Gunnison, or Castle Dale
- ▶ September 4 Moab - San Juan County
- ▶ September 7 Tooele
- ▶ September 10 Ogden - Layton
- ▶ September 11 Logan
- ▶ September 15 Taylorsville - Herriman
- ▶ September 17 Park City - Heber
- ▶ September 18 Vernal - Duchesne
- ▶ September 24 Richfield - Beaver or Cedar City
- ▶ September 25 St George - Washington
- ▶ Somewhere in Salt Lake City
- ▶ October 1 Rose Park
- ▶ October 2 Orem/Provo
- ▶ November 1 Deliver Report to the State Legislators

Draft Travel Schedule

- ▶ September 3 Drive to Price, Public Hearing in Price, Spend Night in Price
- ▶ September 4 Drive to Moab, Public Hearing in Moab, Spend Night in Moab
- ▶ September 5 Drive Home
- ▶ September 7 Drive to Tooele, Public Hearing in Tooele, and Drive Home
- ▶ September 10 Drive to Ogden, Public Hearing in Ogden, Spend night in Ogden or Brigham City
- ▶ September 11 Drive to Logan, Public Hearing in Logan, Drive home or Spend night in Logan
- ▶ September 12 Drive Home if stayed in Logan
- ▶ September 15 Drive to Taylorsville, Public Hearing in Taylorsville, and Drive Home
- ▶ September 17 Drive to Park City, Public Hearing in Park City, and Spend Night in Park City
- ▶ September 18 Drive to Vernal, Public Hearing in Vernal, and Spend Night in Vernal
- ▶ September 19 Drive Home
- ▶ September 24 Drive to Richfield, Public Hearing in Richfield, and Spend Night in Richfield
- ▶ September 25 Drive to St George, Public Hearing in St. George, and Spend Night in St. George
- ▶ September 26 Drive Home
- ▶ October 1 Drive to Rose Park, Public Hearing in Rose Park, and Drive Home (except for Commissioners Hillyard and Bishop, stay night in Salt Lake area?)
- ▶ October 2 Drive to Orem/Provo, Public Hearing in Provo/Orem, and Drive Home

Legislative Redistricting Commission Adopted Meeting Schedule

- ▶ September 10 Price
- ▶ September 11 Moab
- ▶ September 14 Ogden
- ▶ September 14 Logan
- ▶ September 15 Tooele
- ▶ September 24 Park City
- ▶ September 24 Vernal
- ▶ October 8 Richfield
- ▶ October 9 St George
- ▶ October 18 Rose Park
- ▶ October 20 Orem
- ▶ November 1 Deliver Report to the State Legislators